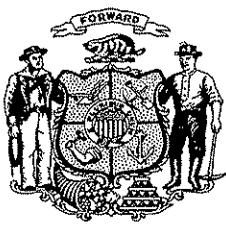


# STATE OF WISCONSIN

SENATE CHAIR  
MARK MILLER

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-9170



ASSEMBLY CHAIR  
MARK POCAN

309 East, State Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: (608) 266-8570

## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Mark Miller  
Representative Mark Pocan

Date: January 13, 2010

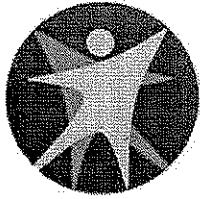
Re: Department of Health Services Report on Implementation of the Hospital Assessment

Attached is a report on implementation of the hospital assessment from the Department of Health Services, pursuant to s. 50.38(7), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm



State of Wisconsin  
Department of Health Services

Jim Doyle, Governor  
Karen E. Timberlake, Secretary

RECEIVED  
JAN 13 2010

BY: St. Finance

January 7, 2010

Senator Mark Miller  
Room 317 East  
State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882

Representative Mark Pocan  
Room 309 East  
State Capitol  
P.O. Box 8953  
Madison, WI 53708

Dear Senator Miller and Representative Pocan:

In accordance with s. 50.38 (7), Wisconsin statutes, I am submitting a report on the implementation of the hospital assessment during state fiscal year 2009.

The hospital assessment has been a great success. It has allowed the Department of Health Services to significantly increase Medicaid reimbursement rates to hospitals throughout the state, ensuring access to vital health care services for members and reducing cost shifting within the health care system.

Because Wisconsin's investment in Medicaid is matched with federal Medicaid dollars, the assessment allowed the state to collect approximately \$1.65 in federal funding for every \$1 of revenue collected through the assessment. During the first year of enactment, hospitals paid almost \$336 million in assessments and received almost \$582 million in increased Medicaid payments. In aggregate, hospitals saw a net benefit from the assessment of nearly \$246 million. The state saw a segregated revenue gain of about \$130 million from the assessment.

In addition, the assessment provided critical initial support to the expansion of the BadgerCare Plus Core Plan to Wisconsin adults with no dependent children. The Core Plan extends affordable health insurance to those in need and will reduce the cost of uncompensated care for hospitals. As of December, more than 60,000 Wisconsin residents are covered by the Core Plan.

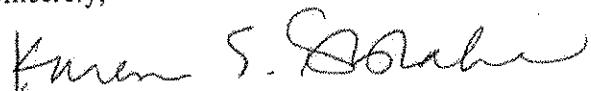
At a time when health care costs and uncompensated care costs are on the rise throughout the nation, the hospital assessment has allowed Wisconsin to invest almost \$250 million into Medicaid to support hospitals while also reducing their costs of uncompensated care. In turn, Wisconsin has been able to maintain its reputation as a leading state in providing affordable access to health care to its residents.

As this is the first year of the hospital assessment, I have attached supplemental information comparing the assessment results to what the department modeled in May 2009. This comparison shows that in most cases hospital's net benefits tracked closely with the May model.

Variations in results as compared to the May model were generally caused by changes in utilization and case mix from the assumptions in the model.

If you have any additional questions or concerns or would like additional information, please contact Jason A. Helgerson at (608) 266-8922.

Sincerely,



Karen E. Timberlake  
Secretary

## **State Fiscal Year 2009 Hospital Assessment Report**

Attached is a report that illustrates the success of the hospital assessment and the effect it has had on hospital rates. The department has not conducted any audits relating to the hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

### Pages 1-2 Individual Hospital Assessment Payments and Revenues

Column 1, which addresses s. 50.38 (7) (a), represents the amount each eligible hospital paid under the hospital assessment.

Column 2, which addresses s. 50.38 (7) (c), represents the amount of assessment funding each eligible hospital received from the health maintenance organizations (HMO).

Column 3, which addresses s. 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments made to hospitals for inpatient services.

Column 4, which also addresses s. 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis.

Column 5, which also addresses s. 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).

Column 6, which addresses 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to hospitals (access payments plus hospital base rates).

### Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses s. 50.38 (7) (b), represents the amount the department paid each HMO in connection with the hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2007 Act 20) established the basis for how HMOs should pay hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to hospital under column 2 of the Individual Hospital Assessment Payments and Revenues Chart.

### Page 4 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region of a variety of age/gender groups. These charts, which address s. 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.

Page 5        Supplemental System Level Comparison of Actual Results to May 2009 Projection

This supplemental chart compares hospital system level results for the assessment to the Department's May 2009 projection for the assessment. Overall, the statewide variation between the model and the final results was less than 0.5%.

Pages 6-8        Supplemental Individual Hospital Comparison of Actual Results to May 2009 Projection

This supplemental chart compares individual hospital results for the assessment to the Department's May 2009 projection for the assessment. Overall, the statewide variation between the model and the final results was less than 0.5%. While the overall statewide variations small, some individual hospitals had large variations often due to significant changes between projected and actual case mix and MA member utilization.

**Individual Hospital Assessment Payments and Revenues**

BILLING	Provider Name	System	Location	Column 1		Column 2		Column 3		Column 4		Column 5		Column 6	
				\$0.387(1c)(1a)	\$0.387(1c)(1b)	\$0.387(1d)	Total Amount of Hospital Assessment Paid By Hospital	\$0.387(1d)	Total Increase in FFS Rates Due to each Hospital by each Hospital	\$0.387(1d)	Total Increase in FFS Rates Due to Hospital Assessment (inc. Paid)	\$0.387(1d)	Total Amount of Hospital Assessment Paid By Hospital	\$0.387(1d)	Total Increase in FFS Rates Due to Hospital Assessment (inc. Paid)
11013790	All Saints Healthcare	Wheaton	RACINE	\$9,149,028	\$20,026,284	\$6,233,668	\$4,152,118	\$4,152,118	\$10,366,186	\$18,412,137	\$18,412,137	\$10,366,186	\$18,412,137	\$18,412,137	
11019000	Appleton Medical Center	TheoCare	APPLETON	\$5,109,146	\$3,277,882	\$5,596,334	\$1,472,414	\$2,068,748	\$3,701,764	\$5,524,783	\$5,524,783	\$2,068,748	\$3,701,764	\$3,701,764	
11008500	Aspiris Wausau Hospital	WAUSAU	WAUSAU	\$6,344,387	\$5,293,994	\$1,638,603	\$416,653	\$2,052,256	\$2,052,256	\$3,601,240	\$3,703,818	\$3,703,818	\$2,052,256	\$3,703,818	\$3,703,818
11023500	Aurora Baycare Medical Center	GREEN BAY	GREEN BAY	\$5,914,072	\$4,716,307	\$1,390,988	\$2,10,552	\$2,10,552	\$2,10,552	\$1,018,591	\$2,244,844	\$2,244,844	\$1,018,591	\$2,244,844	\$2,244,844
11021600	Aurora Lakeland Medical Center	Aurora	ELKHORN	\$2,470,788	\$6,232,954	\$1,226,253	\$1,226,253	\$1,226,253	\$1,226,253	\$1,047,373	\$1,047,373	\$1,047,373	\$1,047,373	\$1,047,373	\$1,047,373
11022500	Aurora Medical Center - Kenosha	Aurora	KENOSHA	\$3,607,827	\$3,50,924	\$630,189	\$1,018,591	\$1,018,591	\$1,018,591	\$1,018,591	\$1,047,373	\$1,047,373	\$1,047,373	\$1,047,373	\$1,047,373
11028900	Aurora Medical Center Of Manitowoc Co Inc	Aurora	TWO RIVERS	\$1,523,275	\$2,425,102	\$737,136	\$1,77,772	\$1,77,772	\$1,77,772	\$1,852,681	\$1,852,681	\$1,852,681	\$1,852,681	\$1,852,681	\$1,852,681
11024300	Aurora Medical Center Of Oshkosh	Oshkosh	OSHKOSH	\$1,677,489	\$2,425,102	\$1,144,765	\$204,407	\$204,407	\$204,407	\$233,391	\$233,391	\$233,391	\$233,391	\$233,391	\$233,391
11009200	Aurora Medical Center Of Washington County Inc	HARTFORD	HARTFORD	\$6,108,983	\$15,053,086	\$1,08,983	\$4,881,077	\$4,881,077	\$4,881,077	\$19,806,380	\$19,806,380	\$19,806,380	\$19,806,380	\$19,806,380	\$19,806,380
11020400	Aurora Sinai Medical Center Inc	Aurora	MILWAUKEE	\$2,425,102	\$3,52,224	\$931,471	\$1,750,795	\$1,750,795	\$1,750,795	\$1,622,266	\$1,622,266	\$1,622,266	\$1,622,266	\$1,622,266	\$1,622,266
11001400	Bay Area Medical Center	Marinette	BEAVER DAM	\$1,775,765	\$2,425,102	\$518,240	\$610,765	\$610,765	\$610,765	\$1,129,005	\$1,129,005	\$1,129,005	\$1,129,005	\$1,129,005	\$1,129,005
11012200	Beaver Dam Community Hospitals Inc	Green Bay	GREEN BAY	\$3,006,995	\$4,18,383	\$1,182,694	\$1,030,809	\$1,030,809	\$1,030,809	\$2,213,503	\$2,213,503	\$2,213,503	\$2,213,503	\$2,213,503	\$2,213,503
11010200	Bellin Memorial Hospital	Beloit	BELoit	\$3,415,704	\$5,76,556	\$1,403,521	\$1,816,818	\$1,816,818	\$1,816,818	\$1,73,762	\$1,73,762	\$1,73,762	\$1,73,762	\$1,73,762	\$1,73,762
11010400	Beloit Memorial Hospital Inc	Children's Hospital & System	MILWAUKEE	\$10,103,403	\$10,103,403	\$1,384,955	\$1,351,878	\$1,351,878	\$1,351,878	\$1,17,762	\$1,17,762	\$1,17,762	\$1,17,762	\$1,17,762	\$1,17,762
11019700	Children's Hospital Of Wisconsin	Children's Hospital & System	NEENAH	\$240,669	\$3,078,385	\$915,585	\$1,89,753	\$1,89,753	\$1,89,753	\$1,105,258	\$1,105,258	\$1,105,258	\$1,105,258	\$1,105,258	\$1,105,258
11023400	Children's Hospital Of Wisconsin - Fox Valley	Children's Hospital & System	KENOSHA	\$93,263	\$2,39,022	\$174,409	\$13,104	\$13,104	\$13,104	\$307,514	\$307,514	\$307,514	\$307,514	\$307,514	\$307,514
11020300	Children's Hospital Of Wisconsin - Kenosha	Columbia St. Mary's	MILWAUKEE	\$144,035	\$4,30,392	\$261,521	\$21,352	\$21,352	\$21,352	\$282,853	\$282,853	\$282,853	\$282,853	\$282,853	\$282,853
11023700	Columbia St. Mary's	Columbia St. Mary's	MILWAUKEE	\$12,932,225	\$17,130,382	\$4,538,167	\$1,379,042	\$1,379,042	\$1,379,042	\$5,120,209	\$5,120,209	\$5,120,209	\$5,120,209	\$5,120,209	\$5,120,209
11010300	Community Memorial Hospital	Menomonie Falls	MENOMONIE FALLS	\$4,731,616	\$1,332,913	\$768,619	\$196,627	\$196,627	\$196,627	\$2,185,341	\$2,185,341	\$2,185,341	\$2,185,341	\$2,185,341	\$2,185,341
11014300	Divine Savior HealthCare Inc	Portage	PORTAGE	\$1,377,898	\$2,172,427	\$342,387	\$71,812	\$71,812	\$71,812	\$1,04,199	\$1,04,199	\$1,04,199	\$1,04,199	\$1,04,199	\$1,04,199
11019500	Divine Savior HealthCare Inc	Brookfield	BROOKFIELD	\$4,630,715	\$649,703	\$899,224	\$294,919	\$294,919	\$294,919	\$1,89,753	\$1,89,753	\$1,89,753	\$1,89,753	\$1,89,753	\$1,89,753
11019600	Elmwood Memorial Hospital	FORT ATKINSON	FORT ATKINSON	\$2,136,306	\$2,136,306	\$2,136,306	\$2,127,492	\$2,127,492	\$2,127,492	\$878,267	\$878,267	\$878,267	\$878,267	\$878,267	\$878,267
11011900	Fort Healthcare	Lacrosse	LACROSSE	\$4,331,198	\$5,853,138	\$5,853,138	\$2,127,492	\$2,127,492	\$2,127,492	\$6,57,962	\$6,57,962	\$6,57,962	\$6,57,962	\$6,57,962	\$6,57,962
11006300	Franciscan Skemp Healthcare - La Crosse	Milwaukee	MILWAUKEE	\$19,482,709	\$23,395,640	\$15,792,366	\$2,919,420	\$2,919,420	\$2,919,420	\$883,169	\$883,169	\$883,169	\$883,169	\$883,169	\$883,169
11004000	Froedtert & Comm. Health	Lacrosse	LACROSSE	\$8,560,386	\$7,425,785	\$2,919,174	\$2,919,174	\$2,919,174	\$2,919,174	\$1,04,199	\$1,04,199	\$1,04,199	\$1,04,199	\$1,04,199	\$1,04,199
11012900	Gundersen Lutheran Medical Center Inc	Manitowoc	MANITOWOC	\$2,722,833	\$2,689,205	\$523,759	\$174,174	\$174,174	\$174,174	\$346,941	\$346,941	\$346,941	\$346,941	\$346,941	\$346,941
11014600	Holy Family Memorial Medical Center	Woodruff	WOODRUFF	\$1,524,840	\$2,06,054	\$854,941	\$1,929,705	\$1,929,705	\$1,929,705	\$1,592,882	\$1,592,882	\$1,592,882	\$1,592,882	\$1,592,882	\$1,592,882
11013700	Howard Young Medical Center Inc	EAU CLAIRE	EAU CLAIRE	\$718,201	\$4,365	\$4,365	\$4,365	\$4,365	\$4,365	\$47,735	\$47,735	\$47,735	\$47,735	\$47,735	\$47,735
11021400	Kindred Hospital - Milwaukee	Rice Lake	RICE LAKE	\$1,024,402	\$4,019,420	\$249,329	\$1,358,989	\$1,358,989	\$1,358,989	\$647,484	\$647,484	\$647,484	\$647,484	\$647,484	\$647,484
11006500	Lakeview Medical Center	Waterford	WATERFORD	\$583,697	\$87,878	\$679,448	\$1,04,199	\$1,04,199	\$1,04,199	\$72,037	\$72,037	\$72,037	\$72,037	\$72,037	\$72,037
11027200	Lakeside Neurorehab Center Midwest	Milwaukee	MILWAUKEE	\$412,389	\$0	\$240,316	\$240,316	\$240,316	\$240,316	\$1,04,199	\$1,04,199	\$1,04,199	\$1,04,199	\$1,04,199	\$1,04,199
11019400	LIFECARE Hospitals Of Milwaukee	Mayo	Mayo	\$5,873,453	\$2,981,299	\$1,929,705	\$1,929,705	\$1,929,705	\$1,929,705	\$638,914	\$638,914	\$638,914	\$638,914	\$638,914	\$638,914
11011900	Luther Hospital	Burlington	BURLINGTON	\$2,012,902	\$1,298,036	\$1,298,036	\$1,298,036	\$1,298,036	\$1,298,036	\$763,340	\$763,340	\$763,340	\$763,340	\$763,340	\$763,340
11010900	Memorial Hospital Of Burlington	Janesville	JANEVILLE	\$5,217,833	\$7,622,607	\$2,205,898	\$2,205,898	\$2,205,898	\$2,205,898	\$1,358,989	\$1,358,989	\$1,358,989	\$1,358,989	\$1,358,989	\$1,358,989
11011400	Mercy Health System Corporation	Oshkosh	OSHKOSH	\$2,694,539	\$3,145,266	\$644,929	\$644,929	\$644,929	\$644,929	\$638,967	\$638,967	\$638,967	\$638,967	\$638,967	\$638,967
11010100	Mercy Medical Center Of Oshkosh	Madison	MADISON	\$9,433,803	\$5,921,406	\$6,128,956	\$5,921,406	\$5,921,406	\$5,921,406	\$5,07,937	\$5,07,937	\$5,07,937	\$5,07,937	\$5,07,937	\$5,07,937
11001700	Meriter Hospital Inc														

**Individual Hospital Assessment Payments and Revenues**

BILLING	Provider Name	System	Location	Column 1		Column 2		Column 3		Column 4		Column 5		Column 6	
				50,387(a)	50,387(c) Total Hospitals Assessment Paid By Hospital	50,387(d) Amount of Assessment Received by each Hospital from HMOs	50,387(d) Total Increase in FFS Due to Assessment from HMOs	50,387(d) Total Increase in FFS in OP FFS Assessment Due to Assessment (Inc. HAP)	50,387(e) Total Amount of Assessment Received by each Hospital	50,387(e) Amount of Assessment Received by each Hospital from HMOs	50,387(e) Total Increase in FFS in OP FFS Assessment Due to Assessment (Inc. HAP)	50,387(e) Total Increase in FFS in OP FFS Assessment Due to Assessment (Inc. HAP)	50,387(e) Total Increase in FFS in OP FFS Assessment Due to Assessment (Inc. HAP)		
11014700	Mile Bluff Medical Center	INDEPENDENT	MAUSTON	\$1,267,869	\$1,475,660	\$485,620	\$1,464,411	\$85,185	\$312,384	\$397,570	\$327,603	\$1,778,290	\$1,778,290		
11023800	Oakleaf Surgical Hospital	INDEPENDENT	EAU CLAIRE	\$832,875	\$1,287,412	\$2,405,135	\$177,405	\$238,789	\$96,194	\$725,984	\$154,649	\$1,725,984	\$1,725,984		
11011100	Onconomeowoc Memorial Hospital	PROTEATH	OCONOMOWOC	\$2,287,412	\$763,293	\$147,415	\$43,562	\$86,964	\$120,526	\$154,649	\$1,725,984	\$1,725,984			
11023600	Orthopaedic Hospital of Wisconsin - Glendale	INDEPENDENT	WISCONSIN RAPIDS	\$1,759,189	\$3,19,913	\$634,385	\$519,534	\$114,318	\$1,143,918	\$2,103,180	\$7,058,928	\$2,103,180			
11008800	Riverview Hospital Association	INDEPENDENT	EAU CLAIRE	\$6,925,598	\$6,84,912	\$2,420,320	\$1,008,114	\$3,423,435	\$1,008,114	\$3,423,435	\$7,058,928	\$7,058,928			
11007100	Sacred Heart Hospital	Hospital Sisters	MILWAUKEE	\$531,807	\$135,667	\$407,682	\$49,815	\$49,815	\$49,815	\$49,815	\$1,705,391	\$1,705,391			
11020000	Sacred Heart Rehabilitation Institute	INDEPENDENT	WESTON	\$1,405,285	\$3,104,323	\$1,987,846	\$719,252	\$2,707,098	\$320,781	\$320,781	\$320,781	\$1,879,058	\$1,879,058		
11024800	Saint Clares Hospital of Weston	MINISTRY	MARSHFIELD	\$57,797,285	\$6,937,263	\$3,166,266	\$1,166,402	\$4,222,668	\$14,879,058	\$14,879,058	\$14,879,058	\$14,879,058			
11009100	Saint Joseph's Hospital	MINISTRY	RHINELANDER	\$2,491,300	\$2,339,664	\$1,124,728	\$99,323	\$1,202,051	\$4,253,710	\$4,253,710	\$4,253,710	\$4,253,710			
11000700	Saint Mary's Hospital Inc	MINISTRY	STEVENS PT AUBREY	\$3,305,899	\$3,079,474	\$676,546	\$1,207,768	\$1,879,313	\$3,451,160	\$3,451,160	\$3,451,160	\$3,451,160			
11006100	Saint Michael's Hospital	INDEPENDENT	PRairie du Sac	\$974,538	\$826,305	\$290,018	\$304,244	\$304,244	\$304,244	\$304,244	\$1,085,349	\$1,085,349			
11013400	Sauk Prairie Memorial Hospital	MILWAUKEE	MILWAUKEE	\$948,842	\$0	\$1,189,5	N.A.	\$1,189,5	\$11,895	\$11,895	\$11,895	\$11,895			
11023500	Select Specialy Hospital	INDEPENDENT	SHEBOYGAN	\$2,919,813	\$2,703,389	\$974,807	\$75,218	\$1,149,474	\$972,044	\$2,121,518	\$3,504,749	\$3,504,749			
11004900	Sheboygan Memorial Valley View Medical Center	Aurora	FOND DU LAC	\$3,861,346	\$1,185,533	\$1,185,533	\$311,685	\$558,566	\$311,685	\$70,251	\$1,865,996	\$1,865,996			
11013000	St Agnes Hospital	AGNESIAN HEALTH CARE	BARABOO	\$1,720,779	\$1,588,902	\$907,618	\$557,329	\$1,464,947	\$557,329	\$557,329	\$557,329	\$557,329			
11022800	St Clare Hospital And Health Services	AFFILIATION	APPLETON	\$3,708,694	\$3,599,595	\$726,349	\$1,60,980	\$1,60,980	\$1,60,980	\$1,60,980	\$1,735,9	\$1,735,9			
11006700	St Elizabeth Hospital	MILWAUKEE	MILWAUKEE	\$6,501,781	\$9,199,542	\$3,726,349	\$3,726,349	\$3,726,349	\$3,726,349	\$3,726,349	\$3,726,349	\$3,726,349			
11012400	St Francis' Community Hospital	INDEPENDENT	WEST BEND	\$1,922,275	\$3,448,832	\$3,448,832	\$908,566	\$342,379	\$625,836	\$625,836	\$625,836	\$625,836			
11011200	St Joseph's Hospital	Hospital Sisters	CHIPPEWA FALLS	\$1,340,226	\$4,043,226	\$765,418	\$1,340,226	\$1,340,226	\$1,340,226	\$1,340,226	\$1,340,226	\$1,340,226			
11007500	St Luke's Medical Center/Aurora Metro Hospital Corp	Aurora	MILWAUKEE	\$3,367,953	\$893,454	\$6,922,351	\$6,922,351	\$6,922,351	\$10,76,971	\$26,603,032	\$26,603,032				
11017200	St Luke's Medical Center/Aurora Metro Hospital Corp	COLUMBIA ST. MARY'S	MEQUON	\$5,223,830	\$830,300	\$827,301	\$1,20,700	\$1,20,700	\$1,20,700	\$1,20,700	\$2,078,427	\$2,078,427			
11008500	St Mary's Hospital - Ozaukee	INDEPENDENT	MADISON	\$9,269,415	\$8,995,271	\$2,785,435	\$241,266	\$2,785,435	\$1,60,980	\$1,60,980	\$1,60,980	\$1,60,980			
11022900	St Mary's Hospital Medical Center	Hospital Sisters	GREEN BAY	\$6,707,568	\$6,721,694	\$962,486	\$1,054,700	\$2,017,185	\$3,466,413	\$3,466,413	\$3,466,413	\$3,466,413			
11013800	St Mary's Hospital Medical Center	Hospital Sisters	SHEBOYGAN	\$1,811,705	\$1,796,427	\$300,368	\$247,836	\$548,224	\$1,24,259	\$1,24,259	\$1,24,259	\$1,24,259			
11009800	St Nicholas Hospital	Hospital Sisters	GREEN BAY	\$6,424,057	\$5,396,086	\$3,280,915	\$2,161,221	\$5,42,136	\$13,617,554	\$13,617,554	\$13,617,554	\$13,617,554			
11012100	St Vincent Hospital	INDEPENDENT	MONROE	\$2,747,298	\$1,945,866	\$620,842	\$1,011,255	\$1,011,255	\$1,011,255	\$1,011,255	\$1,817,669	\$1,817,669			
11008400	The Monroe Clinic	WAUKEEHA	WAUKESHA	\$1,942,558	\$10,569	\$49,447	\$243,187	\$692,635	\$1,423,187	\$1,423,187	\$1,423,187	\$1,423,187			
11024500	The Wisconsin Heart Hospital	INDEPENDENT	NEENAH	\$3,901,115	\$7,676,345	\$757,034	\$304,383	\$1,061,417	\$4,073,638	\$4,073,638	\$4,073,638	\$4,073,638			
11009900	Theda Clark Medical Center	WEATON	KENOSHA	\$6,893,817	\$8,456,098	\$1,432,385	\$1,988,982	\$3,21,367	\$6,479,301	\$6,479,301	\$6,479,301	\$6,479,301			
11007200	United Hospital System Inc	INDEPENDENT	MADISON	\$22,024,698	\$7,193,754	\$16,461,796	\$2,161,221	\$22,791,409	\$33,257,074	\$33,257,074	\$33,257,074	\$33,257,074			
11015400	University Of WI Hospital & Clinics Authority	WATER TOWN	WAUTOMA	\$1,546,048	\$2,342,402	\$2,342,402	\$2,342,402	\$2,342,402	\$1,484,962	\$1,484,962	\$1,484,962	\$1,484,962			
11023900	Watertown Memorial Hospital	INDEPENDENT	WAUKESHA	\$9,899,116	\$6,623,275	\$2,014,371	\$1,687,156	\$3,701,527	\$7,173,908	\$7,173,908	\$7,173,908	\$7,173,908			
11006600	Waupaca Memorial Hospital Inc	WEATON	WEST ALLIS	\$7,293,907	\$6,419,977	\$509,743	\$1,24,602	\$1,24,602	\$1,24,602	\$1,24,602	\$4,427,740	\$4,427,740			
11017300	West Allis Memorial Hospital	FRANKLIN	WAUKESHA	\$423,631	\$26,295	\$155,091	\$21,11,385	\$10,053,142	\$264,718	\$264,718	\$264,718	\$264,718			
11008099	Wheaton Franciscan Healthcare - Franklin, Inc.	WEATON	WHEATON	\$11,648,525	\$29,878,703	\$5,093,029	\$4,980,113	\$1,484,962	\$27,428,844	\$27,428,844	\$27,428,844	\$27,428,844			
11017100	Wheaton Franciscan St. Joseph's	TOTALS		\$355,945,073	\$557,524,355	\$136,473,923	\$87,724,793	\$224,198,715	\$538,052,991	\$538,052,991	\$538,052,991	\$538,052,991			

### Health Maintenance Organization Assessment Payments

HMO Name	50.38(7)(b) the amount of assessment funding paid by the Department to the HMOs	Amount the Department Paid in Assessment Funds to the HMOs
Abri Health Plan	12,004,659	12,004,659
Children's Community Health Plan	13,932,086	13,932,086
Children's Community Health Plan- Central	982,751	982,751
Compcare	8,991,161	8,991,161
Dean Health Plan	17,455,376	17,455,376
Dean Health Plan- South East	5,018,811	5,018,811
Group Health Cooperative of Eau Claire	11,983,753	11,983,753
Group Health Cooperative of South Central Wisconsin	1,945,723	1,945,723
Gundersen Lutheran Health Plan	4,978,215	4,978,215
Health Traditions Health Plan	3,257,269	3,257,269
Independent Care Health Plan	12,163,546	12,163,546
Mercy Care Insurance Corporation	8,323,205	8,323,205
Managed Health Services	56,055,814	56,055,814
Network Health Plan	33,186,570	33,186,570
Physicians Plus Insurance Corporation	2,254,273	2,254,273
Security Health Plan of Wisconsin	19,438,692	19,438,692
United Healthcare of Wisconsin	136,644,123	136,644,123
Unity Health Plans Insurance Corporation	8,908,328	8,908,328
<b>Grand Total</b>	<b>357,524,355</b>	<b>357,524,355</b>

## Capitation Rates

<b>NET FUNDS</b>									
<b>Calendar Year 2009</b>									
<b>Family Medicaid Managed Care</b>									
	Statewide Inpatient	Statewide Outpatient	Total Capitation		Statewide Inpatient	Statewide Outpatient	Total Capitation		Total Capitation
AFDC and BadgerCare	39.90	21.31	134.39		32.52	27.47	125.23		
Health Start Pregnant Women	\$ 389.06	\$ 47.39	\$ 829.85		42.59	28.04	143.56		
Total Program (AFDC, BC, & HSPW)	\$ 44.24	\$ 21.63	\$ 143.03		19.67	21.37	91.95		
<b>SSI Managed Care (Region 6)</b>									
	Statewide Inpatient	Statewide Outpatient	Total Capitation		Statewide Inpatient	Statewide Outpatient	Total Capitation		Total Capitation
MA	MA	MA	MA	Dual	MA	MA	MA	Dual	Dual
SSI	14.83	101.66	31.91		232.76	26.11	86.60		318.69
SSI Related	16.98	118.45	32.06		887.18	20.54	106.15		257.54
MAPP	2.76	126.77	8.01		855.88	4.21	130.41		164.19
<b>SSI Managed Care (Region 5)</b>									
	Statewide Inpatient	Statewide Outpatient	Total Capitation		Statewide Inpatient	Statewide Outpatient	Total Capitation		Total Capitation
MA	MA	MA	MA	Dual	MA	MA	MA	Dual	Dual
SSI	228.25	7.04	84.78		515.93	6.66	112.07		159.42
SSI_Rel									128.51
MAPP	43.00	2.64	135.73						153.77
<b>General Totals</b>									
<b>Calendar Year 2008</b>									
<b>Family Medicaid Managed Care</b>									
	Statewide Inpatient	Statewide Outpatient	Total Capitation		Statewide Inpatient	Statewide Outpatient	Total Capitation		Total Capitation
AFDC and BadgerCare	14.03	7.49	47.26		11.44	9.66	44.04		
Health Start Pregnant Women	\$ 136.83	\$ 16.67	\$ 291.86		14.98	9.86	50.49		
Total Program (AFDC, BC, & HSPW)	\$ 15.56	\$ 7.61	\$ 50.30		6.92	7.51	32.34		
<b>SSI Managed Care (Region 6)</b>									
	Statewide Inpatient	Statewide Outpatient	Total Capitation		Statewide Inpatient	Statewide Outpatient	Total Capitation		Total Capitation
MA	MA	MA	MA	Dual	MA	MA	MA	Dual	Dual
SSI	5.22	35.76	11.22		247.66	81.86	9.18		112.08
SSI Related	5.97	41.66	11.28		312.02	85.25	7.22		90.58
MAPP	0.97	44.59	2.22		311.56	54.91			57.75
<b>SSI Managed Care (Region 5)</b>									
	Statewide Inpatient	Statewide Outpatient	Total Capitation		Statewide Inpatient	Statewide Outpatient	Total Capitation		Total Capitation
MA	MA	MA	MA	Dual	MA	MA	MA	Dual	Dual
SSI	80.27	2.47	29.82		181.45	2.34	39.41		56.07
SSI_Rel									45.20
MAPP	155.80	0.93	47.74						54.08

The SFY09 blended federal matching rate is 64.83%.

**Supplemental System Level Comparison of Actual Results to May 2009 Projection**

System	Total Amount of Assessment Received by Hospitals	Assessment Paid By Hospitals	Total Benefit of Assessment to Each Hospital	Total Benefit of Assessment to Each Hospital in May Model	Variation
Affinity	\$11,495,647	\$6,403,233	\$5,092,414	\$4,736,376	\$356,038
Agnesian Health Care	\$6,308,843	\$3,861,346	\$2,447,497	\$1,817,364	\$630,133
Aurora	\$83,890,407	\$69,232,228	\$14,658,179	\$15,517,516	(\$859,337)
Bellin Health System	\$6,433,851	\$5,006,995	\$1,426,856	\$1,054,297	\$372,559
Children's Hospital & System	\$47,462,408	\$10,437,335	\$37,025,073	\$37,423,245	(\$398,171)
Columbia St. Mary's	\$26,422,162	\$18,651,898	\$7,770,264	\$7,513,081	\$257,183
Froedtert & Comm. Health	\$48,287,685	\$24,214,324	\$24,073,360	\$26,296,734	(\$2,223,374)
Hospital Sisters	\$38,376,310	\$17,209,147	\$21,167,163	\$18,132,320	\$3,034,842
INDEPENDENT	\$130,787,048	\$81,235,302	\$49,551,746	\$53,628,651	(\$4,076,905)
Mayo	\$12,410,966	\$10,204,651	\$2,206,315	\$1,138,887	\$1,067,428
Ministry	\$29,644,834	\$16,524,608	\$13,120,225	\$12,752,123	\$368,103
ProHealth	\$12,823,765	\$12,287,128	\$536,637	\$591,948	(\$55,310)
SSM Health	\$14,792,872	\$10,990,193	\$3,802,679	\$4,068,036	(\$265,358)
ThedaCare	\$14,337,795	\$9,010,261	\$5,327,534	\$4,367,214	\$960,321
Wheaton	\$99,998,477	\$40,676,424	\$59,322,053	\$57,741,395	\$1,580,658
<b>TOTALS</b>	<b>\$583,473,070</b>	<b>\$335,945,073</b>	<b>\$247,527,997</b>	<b>\$246,779,188</b>	<b>\$748,809</b>

**Supplemental Individual Hospital Comparison of Actual Results to May 2009 Projection**

Provider Name	System	Location	Total Amount of Assessment Received by Hospitals	Paid by Hospitals	Total Benefit of Assessment to Each Hospital	Hospital in May Model	Requirement of Assessment to Each
							Variance
All Saints Healthcare	Wheaton	RACINE	\$30,404,384	\$9,149,028	\$21,255,336	\$19,252,083	\$2,003,273
Appleton Medical Center	TheoCare	APPLETON	\$5,597,359	\$5,109,146	\$4,887,233	(\$21,390)	\$698,603
Aspirus Wausau Hospital	INDEPENDENT	WAUSAU	\$7,553,476	\$6,844,487	\$5,089,986	\$38,185	\$47,803
Aurora Baycare Medical Center	Aurora	GREEN BAY	\$8,318,811	\$5,914,072	\$7,304,759	\$2,544,083	(\$139,344)
Aurora Lakeland Medical Center	Aurora	ELKHORN	\$8,180,895	\$2,470,788	\$6,910,107	\$7,570,512	(\$1,560,405)
Aurora Medical Center - Kenosha	Aurora	KENOSHA	\$4,388,828	\$3,607,827	\$3,981,900	(\$573,072)	\$1,554,073
Aurora Medical Center Of Manitowoc Co Inc	Aurora	TWO RIVERS	\$1,401,404	\$1,223,270	(\$21,265)	(\$30,667)	\$378,802
Aurora Medical Center Of Oshkosh	Aurora	OSHKOSH	\$4,514,419	\$2,336,125	\$2,782,941	\$2,544,867	(\$366,573)
Aurora Medical Center Of Washington County Inc	Aurora	HARTFORD	\$1,583,359	\$1,677,489	(\$94,150)	(\$278,175)	\$184,045
Aurora Sinai Medical Center Inc	Aurora	MILWAUKEE	\$22,397,821	\$6,108,083	\$16,389,733	\$16,269,339	\$20,398
Bay Area Medical Center	INDEPENDENT	MARINETTE	\$2,717,527	\$2,425,102	\$392,424	\$144,710	\$147,715
Beaver Dam Community Hospitals Inc	INDEPENDENT	BEAVER DAM	\$3,773,506	\$1,775,265	\$1,998,242	\$2,173,274	(\$175,033)
Bellin Memorial Hospital	Bellin Health System	GREEN BAY	\$6,433,851	\$5,006,995	\$1,426,856	\$1,054,297	\$372,559
Beloit Memorial Hospital Inc	INDEPENDENT	BELLOIT	\$8,996,442	\$3,415,704	\$5,380,763	\$4,465,277	\$1,115,461
Children's Hospital & SSMILWAUKEE	Children's Hospital & SNEENAH	MILWAUKEE	\$42,731,610	\$10,103,403	\$32,638,207	\$37,091,729	(\$4,463,522)
Children's Hospital Of Wisconsin	\$4,184,054						
Children's Hospital Of Wisconsin - Fox Valley							
Children's Hospital Of Wisconsin - Kenosha	\$546,744						
Columbia Center Llc	Columbia St. Mary's	MILWAUKEE	\$713,926	\$144,035	\$669,89	\$89,170	(\$19,279)
Columbia St. Mary's	\$23,034,218						
Community Memorial Hospital	\$2,798,094						
Divine Savior Healthcare Inc	INDEPENDENT	PORTAGE	\$3,228,850	\$1,377,898	\$1,809,952	\$2,122,613	(\$271,661)
Elmbrook Memorial Hospital	Wheaton	BROOKFIELD	\$1,843,926	\$4,639,715	(\$2,786,789)	(\$2,579,093)	(\$207,696)
Fort HealthCare	INDEPENDENT	FORT ATKINS	\$3,336,549	\$2,136,306	\$1,240,242	\$761,913	\$438,330
Franciscan Skemp Healthcare - La Crosse	LACROSSE	\$6,857,984	\$4,331,198	\$2,528,786	\$1,655,925	\$870,861	
Froedtert Memorial Lutheran Hospital	Froedtert & Comm. Hc: MILWAUKEE	\$45,489,591	\$19,482,709	\$26,096,382	\$28,084,300	(\$2,077,418)	
Gundersen Lutheran Medical Center Inc	LACROSSE	\$11,231,853	\$8,566,386	\$2,657,167	\$2,705,336	(\$34,869)	
Holy Family Memorial Medical Center	MANITOWOC	\$3,588,234	\$2,722,883	\$865,351	\$948,757	(\$83,406)	

**Supplemental Individual Hospital Comparison of Actual Results to May 2009 Projection**

Provider Name	System	Location	Total Amount Received by Hospitals	Amount of Assessment Received by Hospitals	Total Benefit of Assessment to Each Hospital	Total Benefit of Assessment to Each Hospital	Contribution of Assessment to Each Hospital
							Variance
Howard Young Medical Center Inc	Ministry	WOODRUFF	\$2,349,188	\$1,524,840	\$681,127	\$143,221	
Kindred Hospital - Milwaukee	INDEPENDENT	GREENFIELD	\$1,638,873	\$718,201	\$320,677	\$75,582	\$75,091
Lakeview Medical Center	INDEPENDENT	RICE LAKE	\$4,673,748	\$1,074,402	\$3,649,345	\$2,987,916	\$661,429
Lakeview Neurorehab Center Midwest	INDEPENDENT	WATERFORD	\$839,408	\$383,697	\$35,701	(\$244,151)	\$659,862
LIFECARE Hospitals of Milwaukee	INDEPENDENT	MILWAUKEE	\$240,316	\$412,389	(\$172,071)	(\$342,945)	\$170,872
Luther Hospital	Mayo	EAU CLAIRE	\$5,552,982	\$5,873,453	(\$320,471)	(\$517,038)	\$196,567
Memorial Hospital Of Burlington	Aurora	BURLINGTON	\$2,065,121	\$2,012,902	\$32,213	(\$770,770)	\$822,989
Mercy Health System Corporation	INDEPENDENT	JANESVILLE	\$11,196,246	\$5,217,853	\$5,978,393	\$6,307,054	(\$328,661)
Mercy Medical Center Of Oshkosh	Affinity	OSHKOSH	\$4,429,177	\$2,694,539	\$1,754,638	\$1,428,795	\$305,843
Meriter Hospital Inc	INDEPENDENT	MADISON	\$17,134,819	\$9,433,803	\$7,701,017	\$7,644,869	\$236,147
Mile Bluff Medical Center	INDEPENDENT	MAUSTON	\$2,377,907	\$1,267,869	\$1,100,038	\$1,058,038	\$52,000
Oakleaf Surgical Hospital	INDEPENDENT	EAU CLAIRE	\$562,184	\$832,875	(\$20,691)	(\$311,805)	\$41,114
Oconomowoc Memorial Hospital	ProHealth	OCONOMOWO	\$3,097,464	\$2,387,412	\$7,00,052	\$522,432	\$187,621
Orthopaedic Hospital of Wisconsin - Glendale	INDEPENDENT	GLENDALE	\$277,845	\$763,293	(\$495,148)	(\$472,996)	(\$12,453)
Riverview Hospital Association	INDEPENDENT	WISCONSIN R/WISCONSIN R/J	\$46,777,236	\$1,759,189	\$7,914,046	\$2,705,139	\$212,908
Sacred Heart Hospital	Hospital Sisters	EAU CLAIRE	\$10,016,166	\$4,925,598	\$5,090,568	\$4,276,145	\$814,423
Sacred Heart Rehabilitation Institute	Columbia St. Mary's	MILWAUKEE	\$593,124	\$351,807	\$24,216	(\$158,602)	\$399,918
Saint Clares Hospital of Weston	Ministry	WESTON	\$5,814,589	\$1,405,285	\$4,498,497	\$5,297,810	(\$88,706)
Saint Joseph's Hospital	Ministry	MARSHFIELD	\$11,227,070	\$7,797,285	\$3,449,786	\$1,274,509	\$2,155,277
Saint Mary's Hospital Inc	Ministry	RHINELANDER	\$4,463,238	\$2,491,300	\$1,971,938	\$2,971,032	(\$999,094)
Saint Michael's Hospital	Ministry	STEVENS PT A	\$5,790,949	\$3,305,899	\$2,486,050	\$2,527,645	(\$42,395)
Sauk Prairie Memorial Hospital	INDEPENDENT	PRAIRIE DU S*	\$1,421,883	\$974,538	\$447,265	\$486,387	(\$39,042)
Select Specialty Hospital	INDEPENDENT	MILWAUKEE	\$11,895	\$948,842	(\$93,624)	(\$879,398)	(\$57,349)
Sheboygan Memorial/Valley View Medical Center Aurora		SHEBOYGAN	\$4,253,719	\$2,919,813	\$1,233,806	\$1,088,186	\$253,720
St. Agnes Hospital	Agnesian Health Care	FOND DU LAC	\$6,308,843	\$3,861,346	\$2,447,497	\$1,817,264	\$630,133
St. Clare Hospital And Health Services	SSM Health	BARABOO	\$2,761,623	\$1,220,779	\$1,040,345	\$1,223,808	(\$182,963)
St. Elizabeth Hospital	Affinity	APPLETON	\$7,065,470	\$3,708,694	\$3,357,777	\$3,307,581	\$50,195

**Supplemental Individual Hospital Comparison of Actual Results to May 2009 Projection**

Provider Name	System	Location	Total Amount of Assessment Received by Hospitals	Paid by Hospitals	Total Benefit of Assessment to Each Hospital	Total Benefit of Assessment to Each Hospital	Total Payment of Assessment Received by Each Hospital	Total Variance
St Francis Hospital	Wheaton	MILWAUKEE	\$14,524,119	\$6,501,781	\$8,022,338	\$8,410,345	(\$38,007)	
St Joseph's Community Hospital	INDEPENDENT	WEST BEND	\$4,802,989	\$1,922,275	\$2,880,744	\$2,950,175	(\$79,462)	
St Joseph's Hospital	Hospital Sisters	CHIPPEWA FALLS	\$5,439,754	\$1,340,220	\$4,059,534	\$4,333,868	(\$24,334)	
St Luke's Medical Center/Aurora Metro Hospital	C Aurora	MILWAUKEE	\$18,143,984	\$33,357,953	\$15,223,968	(\$13,146,734)	(\$2,077,234)	
St Mary's Hospital - Ozaukee	Columbia St. Mary's	MEQUON	\$2,080,395	\$5,223,830	(\$3,142,935)	(\$3,2,0,652)	\$67,717	
St Mary's Hospital - Ozaukee	SSM Health	MADISON	\$12,031,249	\$9,269,415	\$2,791,834	\$2,844,228	(\$8,394)	
St Mary's Hospital Medical Center	Hospital Sisters	GREEN BAY	\$8,738,339	\$2,707,568	\$6,011,271	\$4,017,744	\$2,013,527	
St Mary's Hospital Medical Center	Hospital Sisters	SHEBOYGAN	\$2,345,020	\$1,811,705	\$513,315	\$500,450	\$32,865	
St Nicholas Hospital	Hospital Sisters	GREEN BAY	\$11,836,531	\$6,424,057	\$541,247	\$5,004,114	\$408,361	
St Vincent Hospital	Hospital Sisters	MONROE	\$3,608,829	\$2,747,298	\$861,531	\$980,594	(\$119,064)	
The Monroe Clinic	INDEPENDENT	WAUKESHA	\$798,807	\$1,942,558	(\$1,143,751)	(\$765,991)	(\$377,760)	
The Wisconsin Heart Hospital	ThedaCare	NEENAH	\$8,740,436	\$3,901,115	\$4,839,321	\$4,577,603	\$261,718	
Theida Clark Medical Center	Wheaton	KENOSHA	\$11,874,402	\$6,893,817	\$5,076,586	\$4,146,444	\$924,141	
United Hospital System Inc	INDEPENDENT	MADISON	\$29,992,479	\$22,024,698	\$7,967,780	\$15,893,824	(\$7,926,043)	
University Of WI Hospital & Clinics Authority	Watertown Memorial Hospital	WATERTOWN	\$3,103,957	\$1,546,048	\$1,537,908	\$1,499,302	\$58,606	
Watertown Memorial Hospital	ProHealth	WAUKESHA	\$9,726,301	\$9,899,716	(\$1,741,6)	\$69,516	(\$242,931)	
Waupkesha Memorial Hospital Inc	Aurora	WEST ALLIS	\$8,142,046	\$7,292,907	\$838,139	\$777,946	\$70,193	
West Allis Memorial Hospital	FRANKLIN	FRANKLIN	\$645,263	\$0	\$655,263	\$175,222	\$479,941	
Wheaton Franciscan Healthcare - Franklin, Inc.	Wheaton	MILWAUKEE	\$39,907,574	\$11,648,525	\$28,259,049	\$29,102,384	(\$843,335)	
Wheaton Franciscan St. Joseph's	TOTALS		\$583,473,070	\$235,945,073	\$247,527,997	\$246,779,188	\$748,809	

Due to a billing lag issue, it is anticipated that the University of Wisconsin Hospital may receive up to an additional \$2 million in hospital assessment funding in SFY10 for inpatient fee-for-service claims with dates of services in SFY09.